

Forward Plan

January - April 2010

Keith R Mitchell CBE
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 18 December 2009

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**
www.oxfordshire.gov.uk

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; finance; property; Oxfordshire Partnership; regional issues; skills; County policy co-ordination; council business management; breaking the cycle of deprivation; Oxford City liaison; Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); procurement; governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; Procurement; West Oxfordshire District Council liaison; West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Jim Couchman</p>	<p>Adult social services; health issues;</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; housing; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice; breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary & secondary schools; special schools; pupil services; school transport; music service; Cherwell District Council liaison</p>
<p><i>Cabinet Member for Transport Implementation</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport; access to the countryside</p>
<p><i>Cabinet Member for Community Safety</i> Councillor Mrs J. Heathcoat</p>	<p>Community Safety, anti-social behaviour: crime and the fear of crime; fire and rescue; consumer protection; emergency planning; police issues; coroner's service; gypsies and travellers; drugs and alcohol awareness; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Member Champions

To consider appointments of member champions for place/locality

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/219

Closer to Communities - Actions to Further Develop Corporate and Service Engagement in Localities and Priority Places

To approve the recommendations for making progress on locality arrangements

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive (Strategy)

Contact: Claire Evans, Strategic Partnerships Manager Tel: (01865) 323966

Ref: 2009/198

Delegated Powers of the Chief Executive

To report on a quarterly basis any executive decision taken by the chief executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i) Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/156

Draft Corporate Plan 2010/11

To agree the content of the next corporate plan.

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: We will consult partner organisations as appropriate

Report By: Assistant Chief Executive (Strategy)

Contact: Maggie Scott, Corporate Policy Manager Tel: (01865) 816081

Ref: 2009/157

Comprehensive Area Assessment - Audit Commission Report

Presentation by the Audit Commission on their report

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Head of Strategy

Contact: Tracy Luck, Head of Strategy Tel: (01865) 816383 Ref: 2009/174

Financial Monitoring - January 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/154

Service & Resource Planning Report for 2010/11 - 2014/15

To provide an update on the service and resource planning process for 2010/11 – 2014/15

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971 Ref: 2009/153

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/184

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/185

Financial Monitoring - February 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/181

Financial Monitoring - March 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/202

Performance Management: 3rd Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384 Ref: 2009/204

Financial Monitoring - April 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 20 April 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/249

Delegated Powers of the Chief Executive

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 20 April 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/250

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Establishment Review - March 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2009/203

CABINET MEMBER: ADULT SERVICES

Oxfordshire Care Partnership Contract Stage 2 Redevelopment Proposals and Programme

To seek approval for the development proposal and timescale for the OCP Contract Stage 2 care homes.

Decision Maker and Target Date: Cabinet Member for Adult Services, 5 January 2010

Consultations: Consultation with Oxfordshire Care Partnership

Report By: Major Projects Team on behalf of Director of Social & Community Services

Contact: Laurence Dowden, Service Manager, Major Projects Tel: (01865) 323685 Ref: 2009/229

Annual Report by the Care Quality Commission on Adult Social Care

To consider the Annual Report by the Care Quality Commission on Adult Social Services

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Steve Thomas, Performance Information Manager Tel: (01865) 323609 Ref: 2009/155

Provision of Alarms, Daytime Support, Emergency Response and Telecare Services

To consider contracts to recommended providers

Decision Maker and Target Date: Cabinet Member for Adult Services, 2 February 2010

Consultations: Contracts tendered under Contract Procedure Rules

Report By: Supporting People Manager

Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858 Ref: 2009/212

Supporting People Programme

To approve the 2010-11 Annual Plan, including the amount to be spent on each individual client group

Decision Maker and Target Date: Cabinet Member for Adult Services, 26 March 2010

Consultations: Service providers and other stakeholders in Oxfordshire

Report By: Supporting People Manager

Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858
Ref: 2009/205

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Automatic Number Plate Recognition

To seek approval to share ANPR data with Thames Valley Police to include data from OCC to TVP and vice-versa.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 11 February 2010

Consultations: N/A

Report By: Head of Transport

Contact: Nigel Clark, Team Leader, Survey & Monitoring Tel: (01865) 815575
Ref: 2009/220

Oxford City Council West End Streamlined Contributions Supplementary Planning Guidance

To provide a County view on this important consultation document which will provide the basis for securing developer contributions for infrastructure requirements in the West End.

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Rob Dance, Planning Implementation Manager Tel: (01865) 815077
Ref: 2009/010

Local Transport Plan 3

To consider approval of a preferred scenario for each of the four settlement types being considered in the Plan (Oxford, larger towns, smaller towns and remaining rural area of Oxfordshire) for inclusion in the Local Transport Plan.

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: Officers (cross-directorate) and external stakeholders

Report By: Head of Transport

Contact: Joanne Clegg, Project Manager (Local Transport Plan) Tel: (01865) 815546 Ref: 2009/234

Local Transport Plan 3

To consider approval of the policies to be included in the Plan

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 25 March 2010

Consultations: Officers (cross-directorate) and external stakeholders

Report By: Head of Transport

Contact: Joanne Clegg, Project Manager (Local Transport Plan) Tel: (01865) 815546 Ref: 2009/233

Impact of the Proposed LEZ on Low Frequency Bus Services

To consider, in accordance with a decision taken on 26 March 2009, whether there should be any exemptions from the proposed LEZ, in time for this to be taken into account in the tendering for subsidised bus services due in late January 2010, which will include some services which would operate in the LEZ area

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 25 March 2010

Consultations: Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting

Report By: Head of Transport

Contact: Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786 Ref: 2009/211

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 5 January 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/058

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 February 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/059

Banbury New Futures Centre

To consider a project appraisal for the construction of a new futures centre to replace the existing Youth Centre

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 February 2010

Consultations: Integrated Youth Support Service Area Manager and staff

Report By: Director for Children, Young People & Families

Contact: John Phipps, Service Manager, School Organisation and Planning Tel: (01865) 816455 Ref: 2009/217

Residential Care Contract for Children in Complex Needs

To agree a joint contract for residential care with 5 other local authorities

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 March 2010

Consultations: C&YP and CLA placement staff Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098 Ref: 2009/231

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Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 March 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/060

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in Council's care

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: Children in Care Council and Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2009/232

Wood Farm Primary School and Slade Nursery School

To consider a project appraisal for the construction of replacement school accommodation and community facilities.

Joint Responsibility: Children, Young People & Families and Schools Improvement

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: Headteacher, staff, governors, pupils and local community

Report By: Director for Children, Young People & Families

Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816447 Ref: 2009/239

Regular Update on Corporate Parenting

To note the report.

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2009/244

CABINET MEMBER: SCHOOLS IMPROVEMENT

Secondary School Provision in Bicester

To receive a report on future provision

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: Local consultation

Report By: Director for Children, Young People & Families

Contact: Sally Taylor, Head of Northern Area, Raising Achievement Tel: (01865) 328545 Ref: 2009/173

St Nicholas CE Primary School

If no objections are received, to consider the statutory notice to expand St Nicholas CE Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 January 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/191

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Jim Crook, Interim Director for Children, Young People & Families Tel: (01865) 815122 Ref: 2009/096

Wood Farm Primary School

If no objections are received, to consider the statutory notice to expand Wood Farm Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 February 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/193

St Nicholas Infants and Fir Tree Junior (Wallingford)

To seek permission to consult on the possibility of merging both schools to create an all through primary school.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 February 2010

Consultations: Governing bodies of both schools

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/241

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations:

Report By: Director for Children, Young People & Families

Contact: Jim Crook, Interim Director for Children, Young People & Families Tel: (01865) 815122 Ref: 2009/097

Larkrise Primary School

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 March 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/189

Bayards Hill Primary School

To consider a project appraisal for the construction of replacement school accommodation.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 March 2010

Consultations: Headteacher, staff, governors, pupils and local community

Report By: Director for Children, Young People & Families

Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816447 Ref: 2009/240

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The Grange Primary School

To consider a project appraisal for the construction of a new 6 classroom block to replace temporary classrooms.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 March 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

*Contact: John Phipps, Service Manager, School Organisation and Planning
Tel: (01865) 816455 Ref: 2009/242*

Chipping Norton New Futures Centre

To consider a project appraisal for the construction of a New Futures Centre to relocate the existing Young People's Centre at Chipping Norton School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 March 2010

Consultations: Integrated Youth Support Service Area Manager

Report By: Director for Children, Young People & Families

*Contact: Diane Cameron, Asset Management School Organisation & Planning
Tel: (01865) 816445 Ref: 2009/243*

Wood Farm Primary School

If objections are received, to consider the statutory notice to expand Wood Farm Primary School.

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: Formal statutory and informal consultations

Report By: Director for Children, Young People & Families

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning
Tel: (01865) 816459 Ref: 2009/194*

Larkrise Primary School

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning
Tel: (01865) 816459 Ref: 2009/190*

The Cooper School, Bicester

To consider a project appraisal for the construction of a new 6th Form Centre

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816447
Ref: 2009/238

CABINET MEMBER: TRANSPORT IMPLEMENTATION

(Sitting as Transport Decisions Committee with the Cabinet Member for Growth & Infrastructure)

County Speed Limit Review

To consider representations received to a consultation on published orders as part of the County Speed Limit Review

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Formal consultation with public, local councillors, parish councils, statutory bodies and local groups

Report By: Head of Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877 Ref: 2009/103

Wallingford - Various Roads - Waiting Restrictions

To consider making a Road Traffic Order as advertised and if so to authorise the necessary works

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119
Ref: 2009/166

Review of Grants for Community Transport Schemes

To consider future funding (for Grovelands “shopperbus” shared taxi services; Community transport schemes run by West Oxfordshire Volunteer Link-Up; Cholsey Car Scheme and Didcot Volunteer Centre Transport for All

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Consultation will be carried out with appropriate parish councils and parish transport representatives, County Councillors, District Councillors, and Transport for All

Report By: Head of Transport

Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 Ref: 2009/171

Abingdon Town Centre (Various Roads) 20mph Speed Limit

Report on results of public consultation to introduce a 20mph speed limit on various roads in Abingdon Town Centre and to seek approval to proceed to the making of and introduction of the necessary traffic regulation order

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Yes. To be undertaken with frontages to the proposals, emergency services, local councils and councillors, disability user groups and other as appropriate during October 2010. Also includes press and street notices.

Report By: Head of Transport

Contact: Andy Warren, Senior Engineer Tel: (01865) 815835 Ref: 2009/176

Thornhill Park & Ride

Approval to proceed with planning application. Approval to proceed with parking management

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Alternative sites consultation undertaken with stakeholders only – February 2008

Report By: Head of Transport

Contact: Paul Fermer, Senior Transport Planner Tel: (01865) 815764 Ref: 2009/196

Oxford, Summertown - Entry Treatments

To approve the provision of raised entry treatments in Thorncliffe Road and Beechcroft Road at their junctions with Woodstock Road and Banbury Road

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Local community via Public Notices; directly with emergency Services and other stakeholders

Report By: Head of Transport

Contact: Peter Evans, Senior Engineer Tel: (01865) 815836 Ref: 2009/214

Oxford - Highfield Traffic Management

To consider authorising officers to proceed with developing and consulting on options for a traffic management scheme that do not include closure of the area to through traffic.

Decision Maker and Target Date: Transport Decisions Committee, 7 January 2010

Consultations: Information consultation with stakeholders and local councillors

Report By: Head of Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882 Ref: 2009/221

Witney - Downs Road - Change of Junction

To consider proposals for a Grade Separated junction.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: N/A

Report By: Head of Transport

Contact: Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474 Ref: 2009/225

Henley - Amendments to Waiting Restrictions

To consider responses to a public consultation on the Road Traffic Regulations Order as advertised and authorisation for the necessary works.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Full statutory consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119 Ref: 2009/168(a)

Watlington - Amendments to Waiting Restrictions

To consider responses to a public consultation on the Road Traffic Regulations Order as advertised and authorisation for the necessary works.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Full statutory consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/168(b)

Thame - Alterations to discounted Fixed Penalty Charge

To consider responses to a public consultation on the Road Traffic Regulations Order as advertised and authorisation for the necessary works.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Full statutory consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/168(c)

Disabled Persons Parking Places - Oxford

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2009/116

Grove - Main Street and Denchworth Road - Prohibition of Waiting

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary works

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/169

Bicester Residents Parking Scheme - Minor Amendments

To consider minor amendments to the Bicester parking scheme

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/209

Wallingford Air Quality Management Area (AQMA)

To consider results of consultation on measures put forward through air quality management work

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Both formal and informal consultation will feed into the report

Report By: Head of Transport

Contact: Odele Payne, Transport Planner Tel: (01865) 810443 *Ref:* 2009/215

Review of Funding for Body Representing People with Disabilities (Transport for All)

Decision on future funding and role

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: With Transport for All member and with officers of Oxfordshire County Council and Oxford City Council

Report By: Head of Transport

Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 *Ref:* 2009/227

Review of Funding for External Transport Posts

To confirm funding for these posts for the financial year 2010/11 (agreed in principle by Cabinet Member for Transport 27 March 2008)

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Report produced in conjunction with all five district councils in Oxfordshire, as well as with Oxfordshire Rural Community Council

Report By: Head of Transport

Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 *Ref:* 2009/228

Bulwarks Lane, Oxford - Review of Previous Decision to Progress a Road Closure Following Consultation with Frontagers

To decide whether to proceed to advertise a closure of Bulwarks Lane.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: A decision to proceed would result in consultation being carried out as part of the Order making process. A decision not to proceed will not require further

Report By: Head of Transport

Contact: Peter Ronald, Area Traffic Engineer Tel: (01235) 466139

Ref: 2009/246

Transport Services Contract Award

To consider contract award

Decision Maker and Target Date: Cabinet, 16 March 2010

Consultations: N/A

Report By: Head of Transport

Contact: Art Rapp, Project Manager Tel: (01865) 815661

Ref: 2009/170

Oxford - Cowley Marsh Area - Parking Restrictions

To consider amendments to the Cowley Marsh area parking restrictions

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/210

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a results of development.

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/194

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders.

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/043

Oxford - Central Area CPZ - Minor Amendments

To agree minor amendments to the central Oxford parking scheme

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/207

Oxford - Headington Central CPZ - Minor Amendments

To agree minor amendments to the Headington parking scheme

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/206

Oxford, Waterways Estate - Parking Restrictions

To consider the introduction of parking restrictions on newly-adopted roads

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/113

Oxford, Marston Area - Parking Restrictions

Introduction of parking restrictions in areas outside the Marston south CPZ

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/115

Oxford Rail Station: Planning Approval

To consider results of a stakeholder and public consultation on the detail of a planning application for a new Transfer Deck at Oxford Station prior to submission to Oxford City Council

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Stakeholder consultation: November and December 2009. Public consultation: January and February 2010

Report By: Head of Transport

Contact: Steve Hayes, Senior Transport Planner Tel: (01865) 815087

Ref: 2009/216

Oxford - Magdalen Road Area CPZ - Re-Consultation on the Proposed

To consider proceeding on the basis of revised proposals for the introduction of a CPZ in the area, to exclude the Iffley Fields part of the zone

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Formal consultation with all residents and businesses in the area, including Iffley Fields

Report By: Head of Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2009/223

Abingdon - New Street - Prohibition of Waiting

To consider responses to a public consultation on the Road Traffic Regulation Order as advertised an authorisation of the necessary work

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Statutory: Advert 9/9/09. Comments by 9/10/09. Full Consultation

Report By: Head of Transport

Contact: Mark Francis, Senior Traffic Technician Tel: (01235) 466118

Ref: 2009/224

Subsidised Bus Services

To consider the award of new contracts following a review of supported bus services in the Oxford City and Abingdon areas together with support for bus services elsewhere in the County for which a decision is required.

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Local community via letters, area meetings, public notices and directly with other stakeholders

Report By: Head of Transport

Contact: John Wood, Assistant Public Transport Officer (ITU) Tel: (01865) 815802

Ref: 2009/226

Kidlington - C43 Bus Lane (Bicester Road) Removal of Bus Lane

To consider responses to a statutory consultation

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Statutory consultation, stakeholders, Bus Company, Cllrs, etc

Report By: Head of Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877

Ref: 2009/237

Bardwell Road, Oxford : Proposed Zebra Crossing and Traffic Calming for The Dragon School

To decide whether or not to proceed with the proposed measures.

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010

Consultations: Statutory Public Consultation

Report By: Head of Transport

Contact: David Deriaz, Principal Engineer, North Oxfordshire Highways Tel: (01865) 815536

Ref: 2009/247

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Disability Equality Scheme

To agree a revised Disability Equality Scheme in accordance with the Disability Discrimination Act 2005.

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: We will consult individuals and organisations as appropriate

Report By: Assistant Chief Executive (Strategy)

Contact: Adrian Harper-Smith, Corporate Strategies Manager Tel: (01865) 810179 Ref: 2009/195

Transfer of "New Dimensions" Vehicles from Central Government to the Oxfordshire Fire and Rescue Authority

To formally endorse or reject the transfer of vehicles and associated assets to the OFRA

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 1 February 2010

Consultations: N/A

Report By: Head of Community Safety & Chief Fire Officer

Contact: Colin Thomas, Head of Fire & Rescue Service Support Tel: (01865) 855206 Ref: 2009/213

Response to Consultation on Warwickshire Fire & Rescue Authority's Improvement Proposals

N/A

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 1 February 2010

Consultations: To formally endorse the response to the consultation

Report By: Director for Community Safety & Shared Services & Chief Fire Officer

Contact: David Etheridge, Deputy Chief Fire Officer & Head of Service Delivery Tel: (01865) 855206 Ref: 2009/248

IRMP Action Plan - final

To seek approval of the final IRMP action plan 2010/11

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations: N/A

Report By: Head of Community Safety & Chief Fire Officer

Contact: Martin Crapper, Community Safety Service Delivery Manager Tel: (01865) 852171 Ref: 2009/151
